Memorandum





The following items were considered by the Tempe City Council at its Issue Review Session of **July 22, 2008**:

2. Topic High School Resource Officers

Consensus • Staff was directed to go forward with Option #1.

• Add to the items to be considered for funding in the 08/09 Budget

Contingency Fund.

Follow-up responsibility: Tom Ryff

3. Topic FY 08/09 Budget Contingency Fund

Consensus Staff was directed to:

 Agendize the display panel revenue to TCC and the \$165K for the School Resource Officers on the August 14th Formal meeting

agenda.

Present specific detail on the additional TCC supplementals at

the August 14th IRS.

 Bring recommendations to the September 11th IRS on how to recreate a contingency fund through savings and additional

revenue.

Provide detailed analysis of fuel cost projection in a Friday

packet.

Follow-up responsibility: Charlie Meyer

4. Topic Water and Sewer Development Fee

Consensus Proceed as presented.

Follow-up responsibility: Don Hawkes

^{**}All back-up information/documents are available in the City Clerk's Office.